

CITY FACILITIES COMMITTEE FOLLOW-UP QUESTIONS FOR DEPARTMENTS

Police

What are the current response times for each of the sectors for which APD is requesting construction of new substations?

2012 year-to-date response times for the following sectors are for the top priority (P0 & P1) calls for service:

- Baker 6 minutes, 49 seconds
- David 9 minutes, 44 seconds
- Adam 11 minutes, 17 seconds

The FY12 citywide goal for the response time on these calls is 6 minutes, 53 seconds

What would be the new response times for APD personnel in each of the sectors if the requested substations were built?

Response times are measured from the receipt of the call to an officer arriving on the scene – no matter where the officer was located in his/her vehicle when the call was dispatched. We cannot predict what the new response times would be if the substations are built because the times are more dependent on the number of officers working in a given area. Officers do not go back to the substation in between responding to calls for service.

However, in-between shifts the patrol vehicle is passed from one officer to the next at the substation. The time saved would be realized in travel time from the substation to the general area where the officer is assigned to work, and back to the substation at the end of the shift. When an officer starts a new shift and has to travel a long distance from the substation to his/her assigned area, and back again at the end of the shift, it reduces the number of calls he/she can take during the shift.

We understand that some type of police facility is intended to be included in the redevelopment of the Shoreline Apartments site on East Riverside Drive. Will that be a substation? If not, what type of facility will be located there?

We are unaware of a planned police facility at this location.

The committee would like to get a map of the department's current facilities, and information on the type of functions performed out of each facility.

North Substation – Provides patrol and investigative policing services for Adam, Ida, and Edward, Sectors. The Facility also has a transaction window in the main lobby to allow citizens the opportunity to pay for traffic tickets.

IH35/St. John – This is a new Police Substation in the planning stages. The Facility is programmed to provide patrol and investigative policing services to accommodate Edward Sector.

Evidence Warehouse – This 52,000 square foot, Class 5 rated, facility serves the Austin Police Department as the primary location for all evidence and seized property activities and is the primary point of contact with APD's internal and external customers. This facility currently houses ten FTE's and provides storage for approximately 500,000 items of evidence and seized property. This facility supports the mission of the Department by providing a highly secured environment in which care, custody and control of all seized property and evidence is maintained.

APD Headquarters & Patrol Bldg. – The functions / units assigned to this facility are as follows; Executive, Human Resources, Finance / Purchasing, Administration, Financial Crimes, Auto Theft, Special Events, Property Control, DETAC/Downtown Tactical Command, Crime Analysis, Central West Command, Central Records, Warrants, Police Information Office, Police Equipment, Violent Crimes 1, Intell & Crime Stoppers, and Real Time Crime Center / Comstat.

East Substation / Forensics – The East Substation provides patrol and investigative policing services for Charlie and Henry Sectors. Forensics units are Crime Scene Unit, DNA Section, Firearm / Toolmark Section, Forensic Chemistry Section, Latent Print Unit, Multi Media Lab, and Polygraph Section

South Substation - Provides patrol and investigative policing services for the Frank and David Sectors.

For the proposed substations, there are FTE's included. Can you provide the committee with a list of the staff positions you're planning for these facilities and the estimated annual cost to the City?

There are five (5) maintenance workers and three (3) administrative assistants programmed for the proposed facilities. Each proposed substation addresses our long-term accommodation request to alleviate overcrowding at existing substations. The goal is to relocate existing FTE's into the proposed facilities to alleviate overcrowding. The existing facility constraints and O&M Cost with proposed FTE's are provided below.

Existing Constraints

Location	Current Sectors	FY 2012 Sectors
North Substation	Built to accommodate 1 Sector; now holds <i>Adam, Ida, and Edward</i>	<i>Adam, Edward, and Ida</i>
Headquarters Annex	Built to accommodate centralized patrol services; now holds <i>George and Baker</i>	<i>George and Baker</i>
Central East Substation	Built to accommodate 1 Sector; now holds <i>Charlie, Henry</i>	<i>Charlie and Henry</i>

O&M Cost/w FTE

Contractual Commodities	Annual Cost	Cost Per Square Foot	Mounted Patrol	SW Sub	NW Sub	HQ	CW Sub	Air Ops	Park Patrol
Electric	53,986.00	2.05	13,750	43,624	41,588	0	41,588	18,471	20,542
Gas	6,104.00	0.23	1,555	4,932	4,702	0	4,702	2,088	2,323
Water	2,056.00	0.08	524	1,661	1,584	0	1,584	703	782
Wastewater	1,600.00	0.06	408	1,293	1,233	0	1,233	547	609
Drainage Fee	6,180.00	0.23	1,574	4,994	4,761	0	4,761	2,114	2,352

Garbage	6,000.00	0.23	1,528	4,848	4,622	0	4,622	2,053	2,283
Sub-Total			19,338	61,353	58,490	0	58,490	25,978	28,890
Personnel									
Custodian Maintenance Worker (.33 FTE per sub station)			0	40,388	40,388	0	40,388	40,388	40,388
Administrative Senior (1 FTE per sub station)			0	17,471	17,471	0	17,471	0	0
Sub-total			0	56,600	56,600	0	56,600	0	0
			0	114,459	114,459	0	114,459	40,388	40,388
O&M Total			\$19,338	\$175,812	\$172,949	0	\$172,949	\$66,366	\$69,278